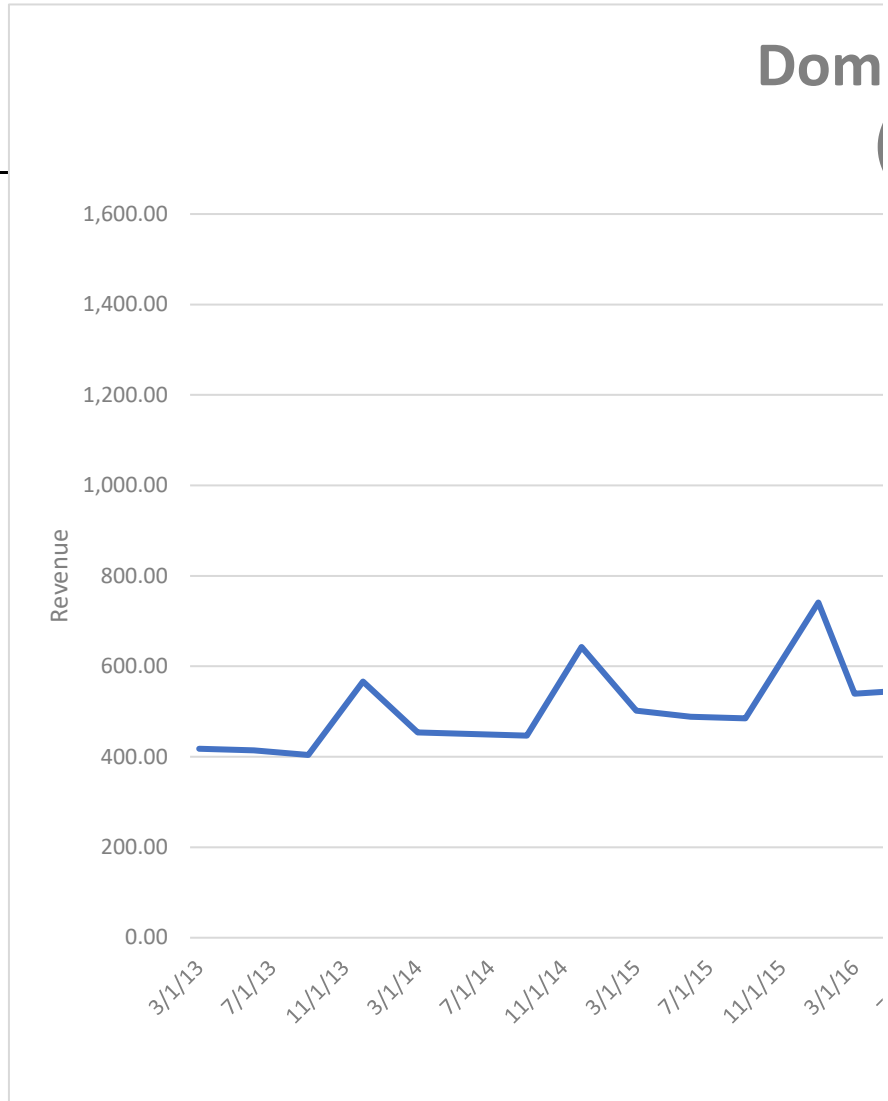


Domino's Pizza, Inc. (NYSE:DPZ)

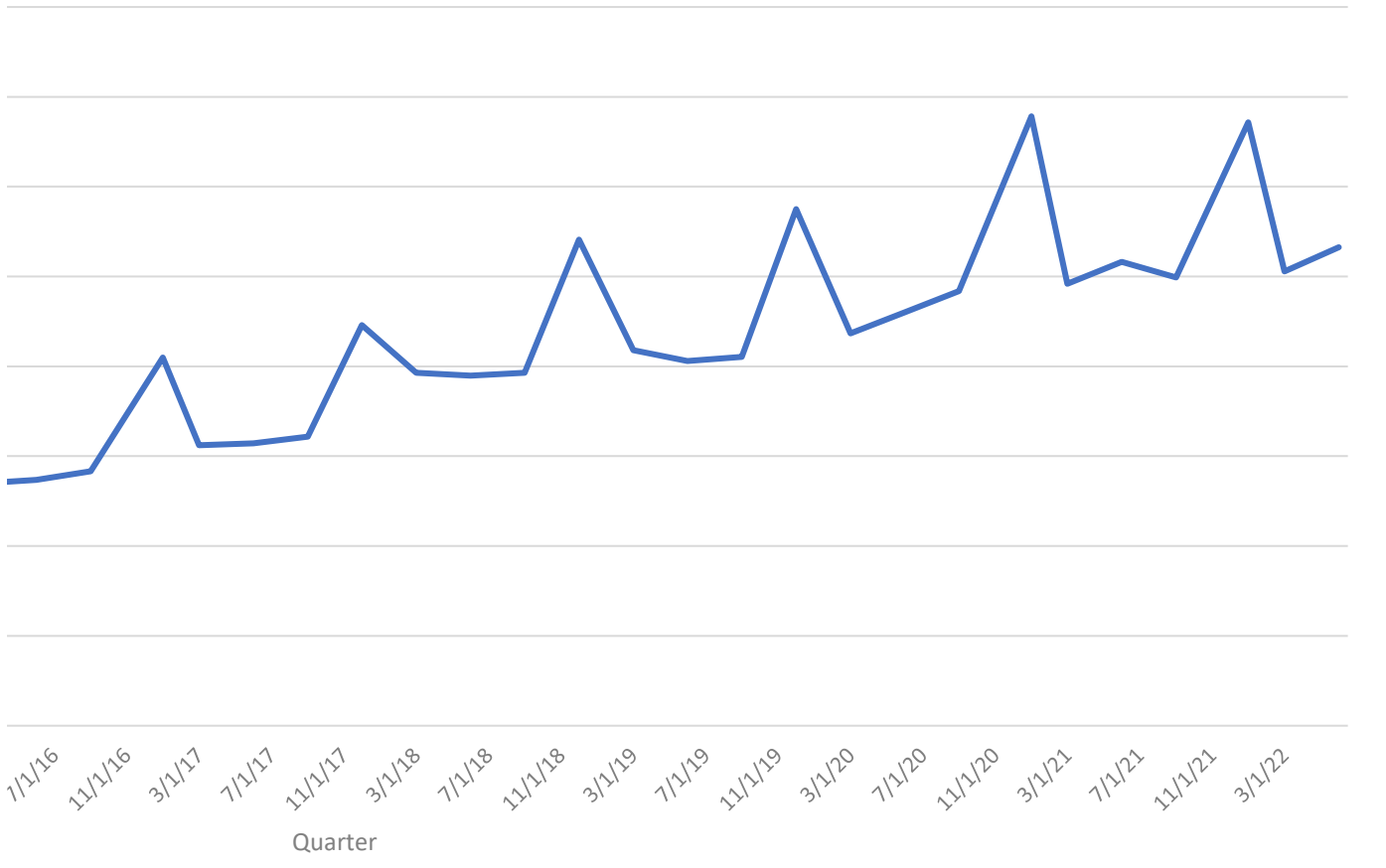
Time Seres Forcasting

Period Ending	Quar	Revenue
3/24/13	1	417.62
6/16/13	2	414.01
9/8/13	3	404.05
12/29/13	4	566.55
3/23/14	1	453.85
6/15/14	2	450.46
9/7/14	3	446.57
12/28/14	4	642.95
3/22/15	1	502.03
6/14/15	2	488.62
9/6/15	3	484.70
1/3/16	4	741.18
3/27/16	1	539.18
6/19/16	2	547.34
9/11/16	3	566.68
1/1/17	4	819.44
3/26/17	1	624.22
6/18/17	2	628.61
9/10/17	3	643.64
12/31/17	4	891.51
3/25/18	1	785.37
6/17/18	2	779.40
9/9/18	3	785.97

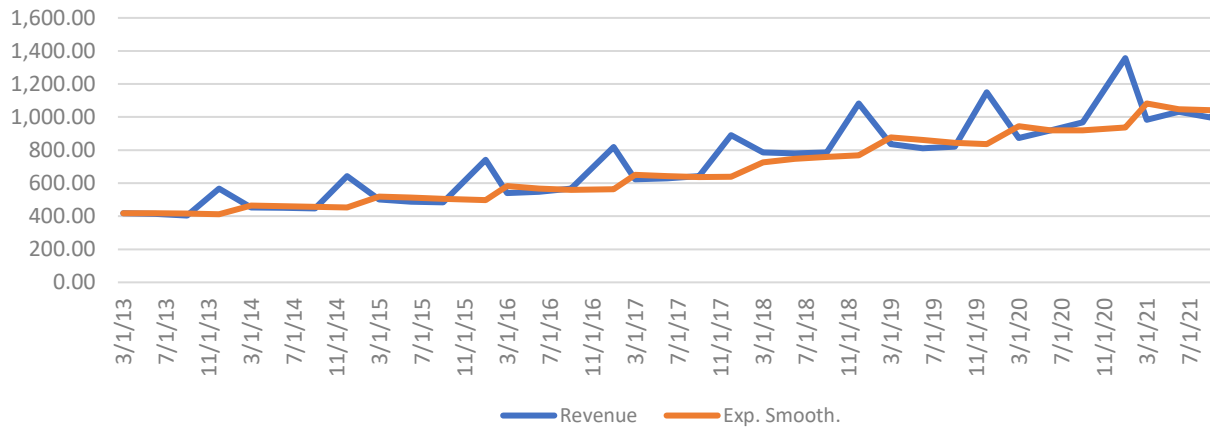


12/30/18	4	1,082.14
3/24/19	1	835.96
6/16/19	2	811.65
9/8/19	3	820.81
12/29/19	4	1,150.35
3/22/20	1	873.10
6/14/20	2	920.02
9/6/20	3	967.72
1/3/21	4	1,356.57
3/28/21	1	983.70
6/20/21	2	1,032.47
9/12/21	3	997.99
1/2/22	4	1,343.21
3/27/22	1	1,011.15
6/19/22	2	1,065.18

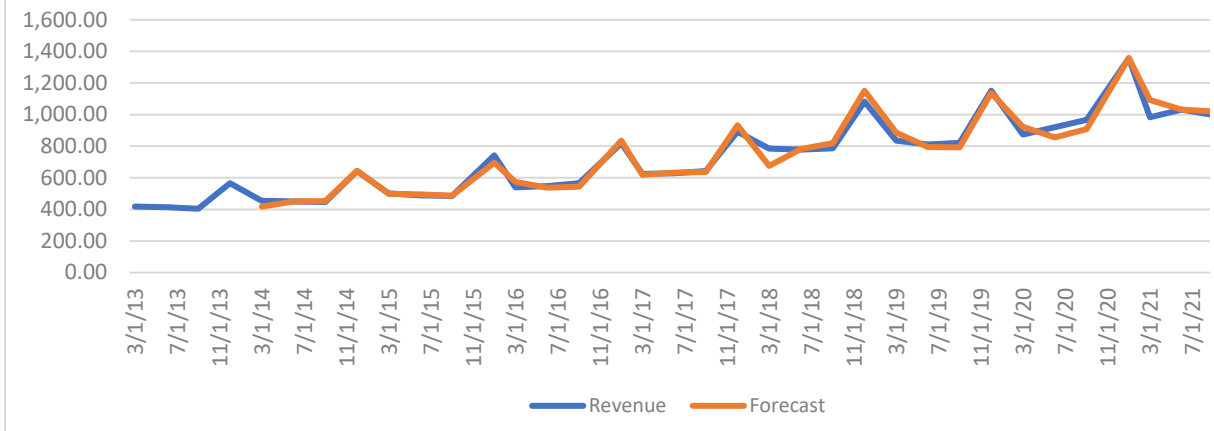
ino's Quarterly Revenue (2013 Q1 - 2022 Q2)



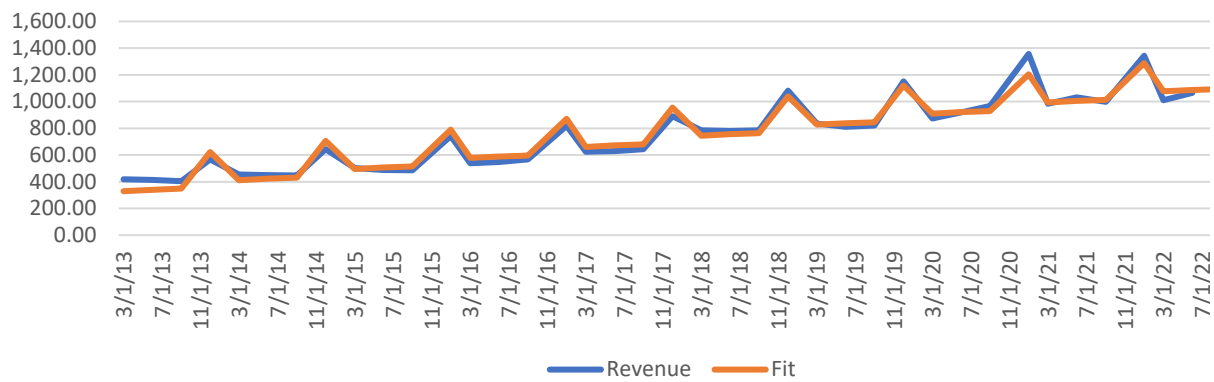
Simple Exponential Smoothing

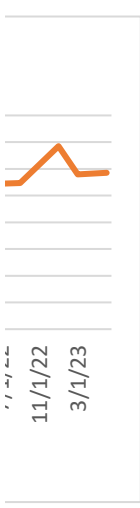
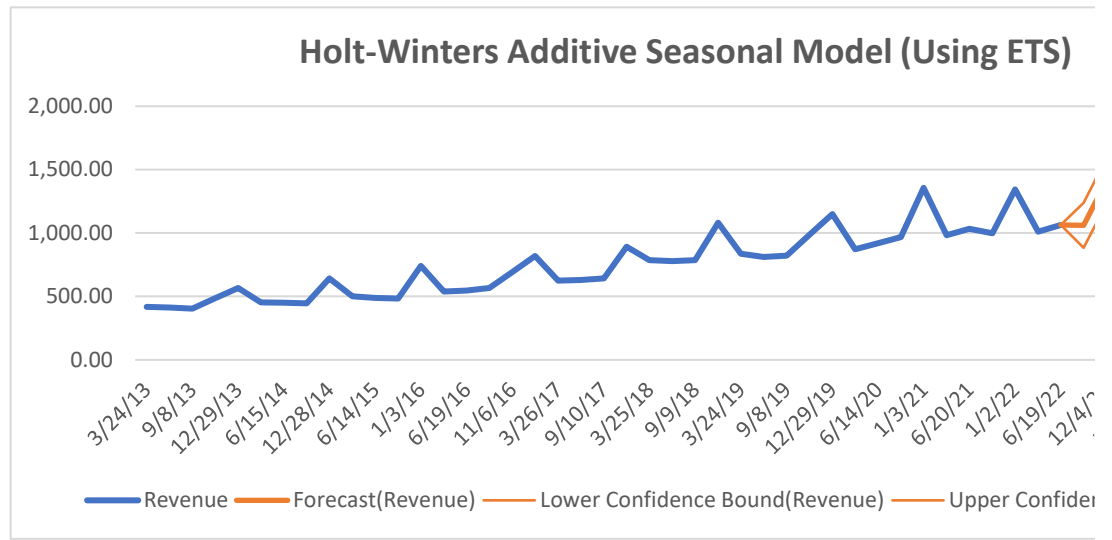
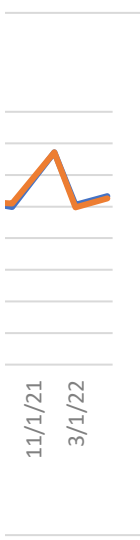
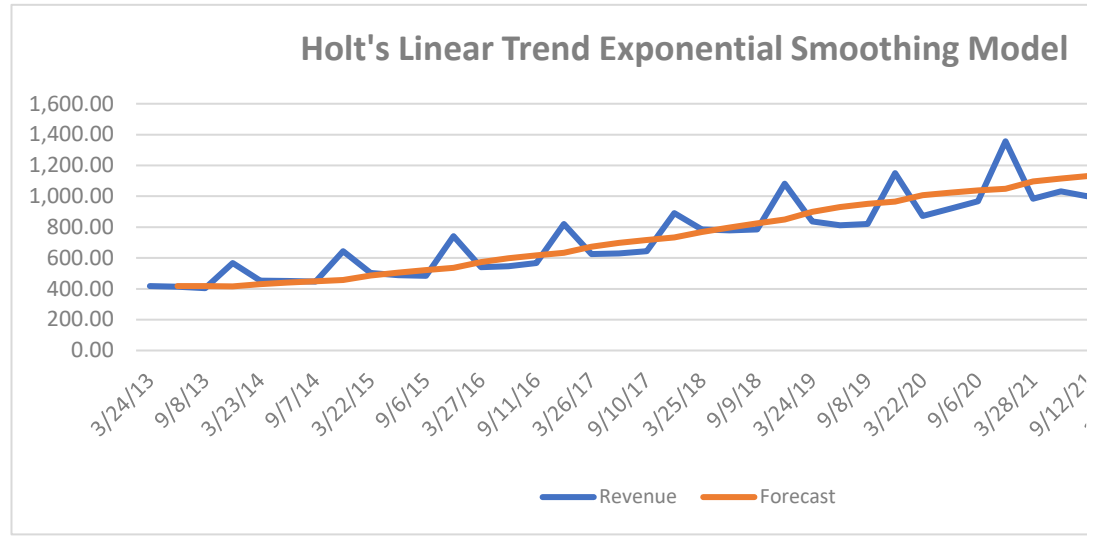
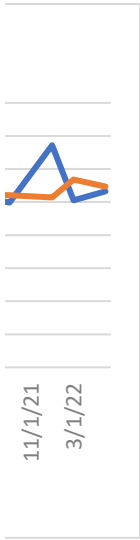


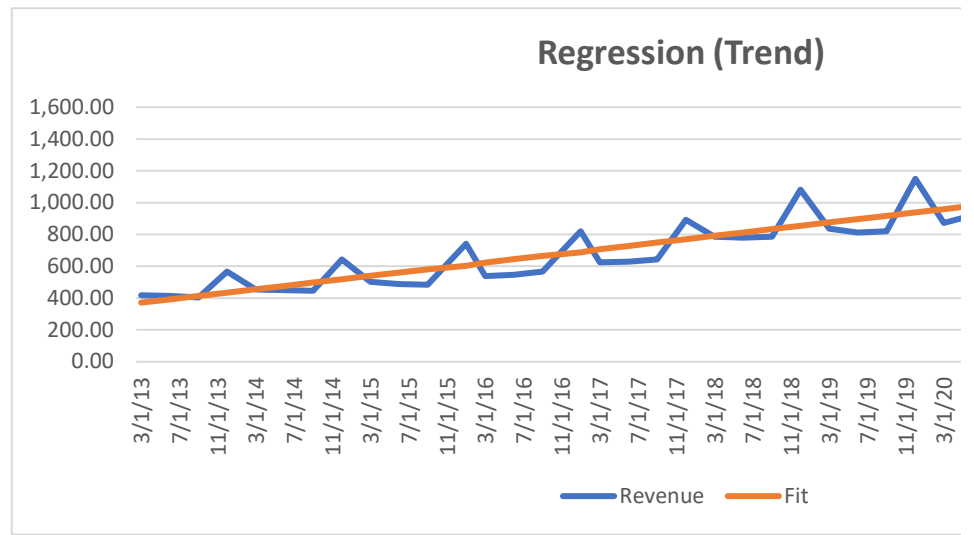
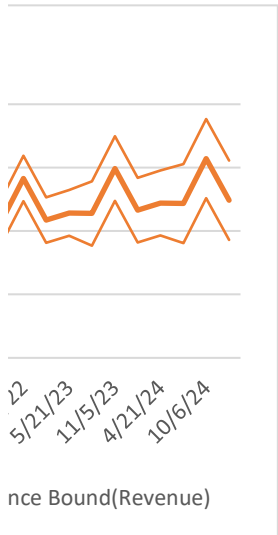
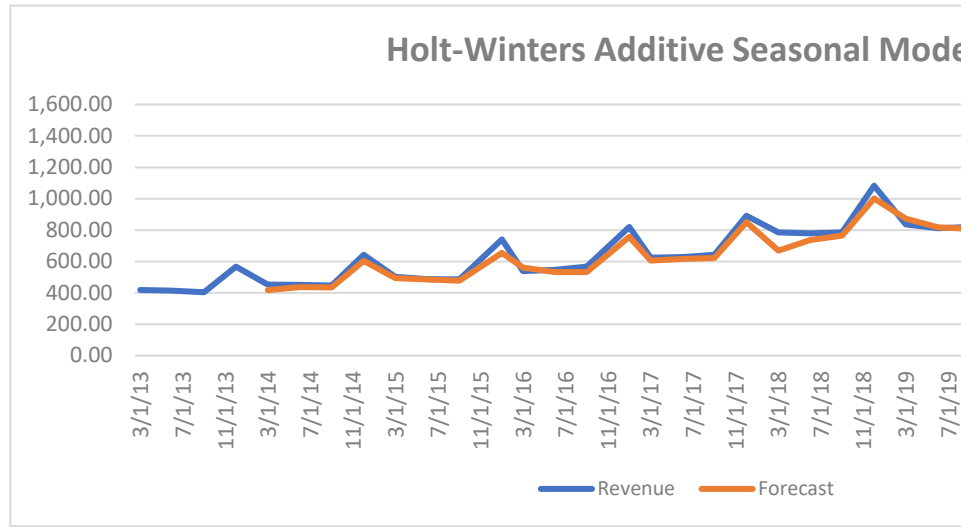
Holt-Winters Multiplicative Seasonal Model



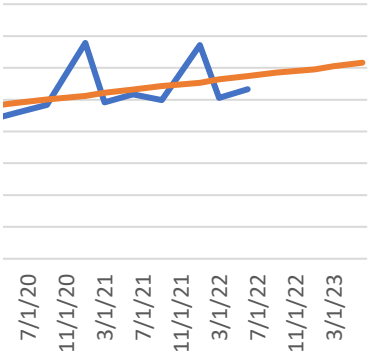
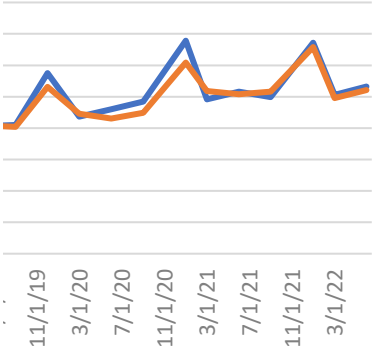
Regression (Trend, Seas)







el



Domino's Pizza, Inc. (NYSE:DPZ)**Time Series I**

Period Ending	Quar	Revenue	Trend CMA4	Seasonal Raw
3/24/13	1	417.62		
6/16/13	2	414.01		
9/8/13	3	404.05	455.09	0.8879
12/29/13	4	566.55	464.17	1.2206
3/23/14	1	453.85	474.04	0.9574
6/15/14	2	450.46	488.91	0.9214
9/7/14	3	446.57	504.48	0.8852
12/28/14	4	642.95	515.27	1.2478
3/22/15	1	502.03	524.81	0.9566
6/14/15	2	488.62	541.85	0.9018
9/6/15	3	484.70	558.78	0.8674
1/3/16	4	741.18	570.76	1.2986
3/27/16	1	539.18	588.35	0.9164
6/19/16	2	547.34	608.38	0.8997
9/11/16	3	566.68	628.79	0.9012
1/1/17	4	819.44	649.58	1.2615
3/26/17	1	624.22	669.36	0.9326
6/18/17	2	628.61	687.99	0.9137
9/10/17	3	643.64	717.14	0.8975
12/31/17	4	891.51	756.13	1.1790
3/25/18	1	785.37	792.77	0.9907
6/17/18	2	779.40	834.39	0.9341
9/9/18	3	785.97	864.54	0.9091
12/30/18	4	1,082.14	874.90	1.2369
3/24/19	1	835.96	883.28	0.9464
6/16/19	2	811.65	896.17	0.9057
9/8/19	3	820.81	909.34	0.9026
12/29/19	4	1,150.35	927.53	1.2402
3/22/20	1	873.10	959.44	0.9100
6/14/20	2	920.02	1,003.58	0.9167

9/6/20	3	967.72	1,043.18	0.9277
1/3/21	4	1,356.57	1,071.06	1.2666
3/28/21	1	983.70	1,088.90	0.9034
6/20/21	2	1,032.47	1,091.01	0.9463
9/12/21	3	997.99	1,092.77	0.9133
1/2/22	4	1,343.21	1,100.29	1.2208
3/27/22	1	1,011.15		
6/19/22	2	1,065.18		

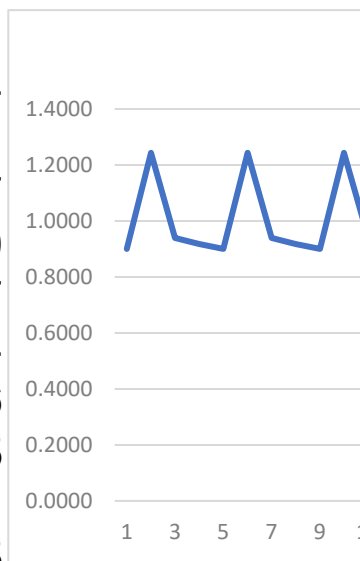
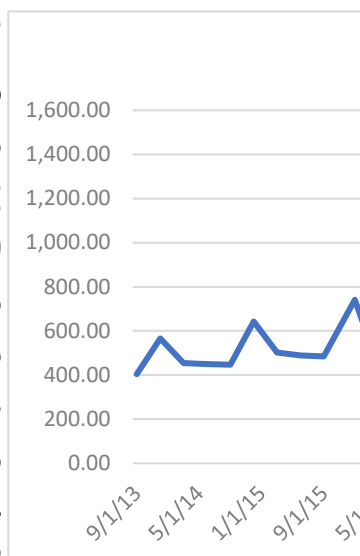
Multiplicative Decomposition

Seasonal

Index Irregular Reconst.

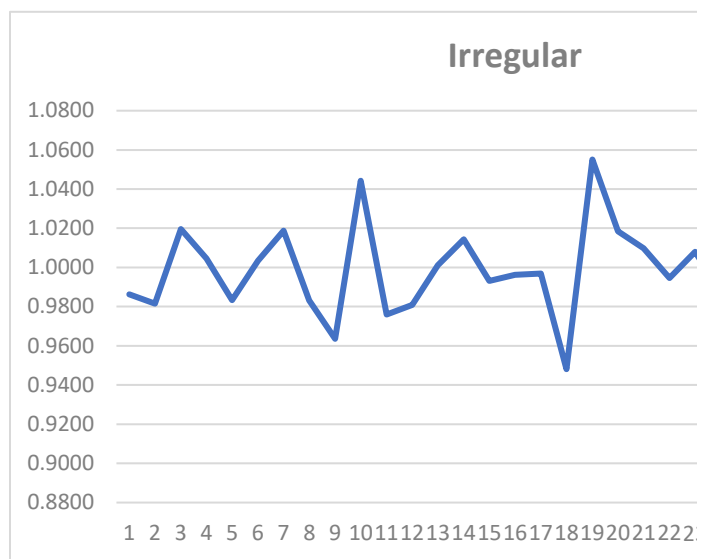
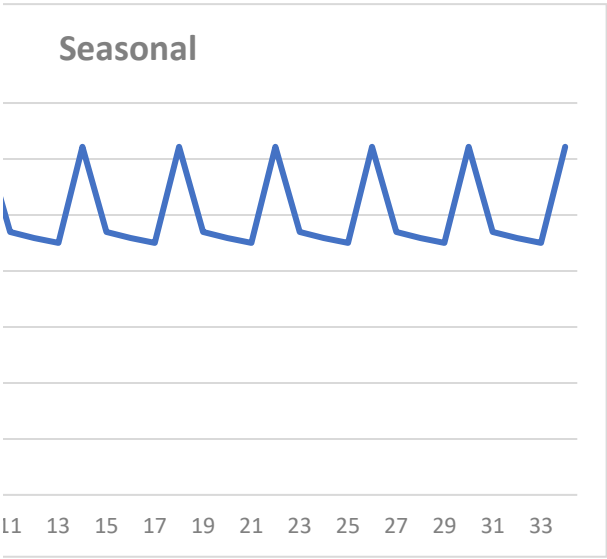
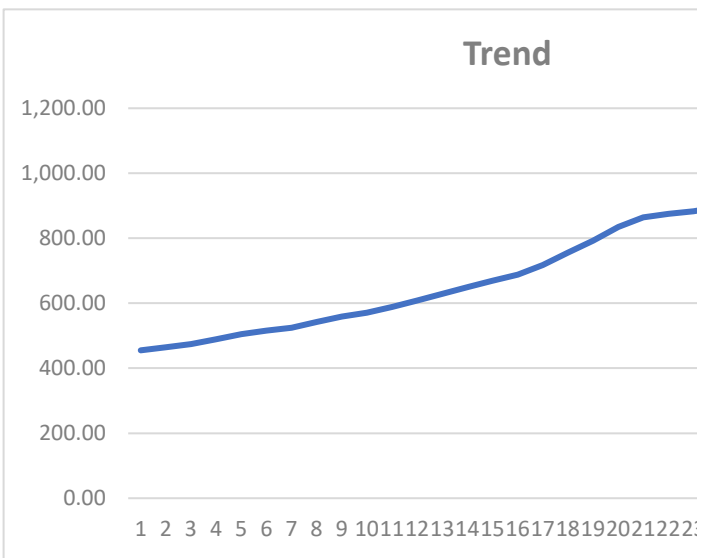
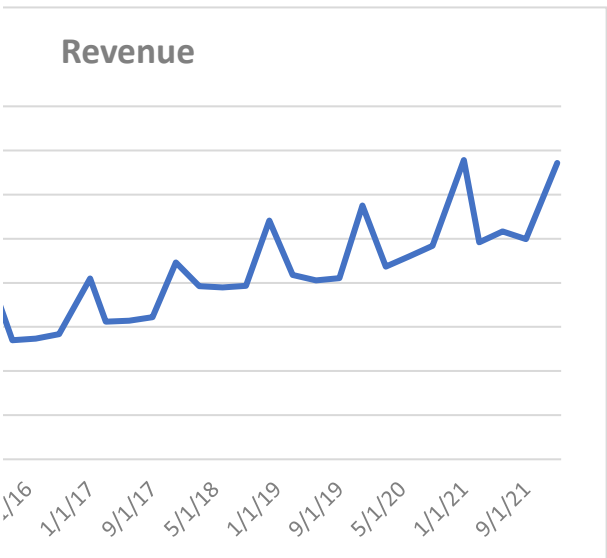
0.9003	0.9862	404.05
1.2436	0.9815	566.55
0.9389	1.0197	453.85
0.9172	1.0046	450.46
0.9003	0.9833	446.57
1.2436	1.0034	642.95
0.9389	1.0188	502.03
0.9172	0.9832	488.62
0.9003	0.9635	484.70
1.2436	1.0442	741.18
0.9389	0.9760	539.18
0.9172	0.9809	547.34
0.9003	1.0011	566.68
1.2436	1.0144	819.44
0.9389	0.9932	624.22
0.9172	0.9962	628.61
0.9003	0.9969	643.64
1.2436	0.9481	891.51
0.9389	1.0551	785.37
0.9172	1.0184	779.40
0.9003	1.0098	785.97
1.2436	0.9946	1,082.14
0.9389	1.0080	835.96
0.9172	0.9875	811.65
0.9003	1.0026	820.81
1.2436	0.9973	1,150.35
0.9389	0.9692	873.10
0.9172	0.9995	920.02

Quarter
1
2
3
4
Total



0.9003	1.0304	967.72
1.2436	1.0185	1,356.57
0.9389	0.9621	983.70
0.9172	1.0318	1,032.47
0.9003	1.0144	997.99
1.2436	0.9816	1,343.21

Raw Fact.	Norm. Fact.
0.9392	0.9389
0.9174	0.9172
0.9005	0.9003
1.2439	1.2436
4.001035	4.000000



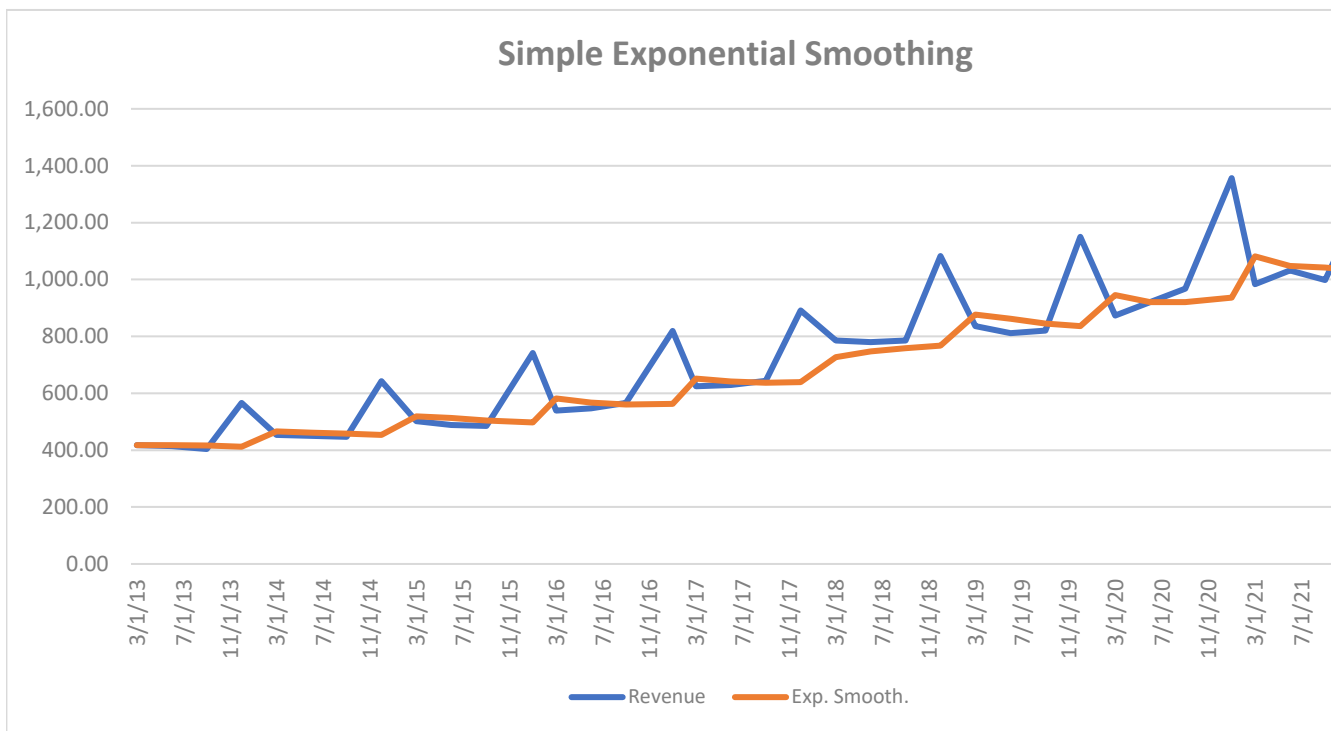
Domino's Pizza, Inc. (NYSE:DPZ)**Simple**

Period Ending	Quar	Revenue	Exp. Smooth.
3/24/13	1	417.62	417.62
6/16/13	2	414.01	417.62
9/8/13	3	404.05	416.37
12/29/13	4	566.55	412.11
3/23/14	1	453.85	465.47
6/15/14	2	450.46	461.46
9/7/14	3	446.57	457.66
12/28/14	4	642.95	453.83
3/22/15	1	502.03	519.17
6/14/15	2	488.62	513.25
9/6/15	3	484.70	504.74
1/3/16	4	741.18	497.81
3/27/16	1	539.18	581.90
6/19/16	2	547.34	567.14
9/11/16	3	566.68	560.30
1/1/17	4	819.44	562.50
3/26/17	1	624.22	651.28
6/18/17	2	628.61	641.93
9/10/17	3	643.64	637.33
12/31/17	4	891.51	639.51
3/25/18	1	785.37	726.58
6/17/18	2	779.40	746.89
9/9/18	3	785.97	758.12
12/30/18	4	1,082.14	767.74
3/24/19	1	835.96	876.37
6/16/19	2	811.65	862.41
9/8/19	3	820.81	844.87
12/29/19	4	1,150.35	836.56
3/22/20	1	873.10	944.98
6/14/20	2	920.02	920.14

9/6/20	3	967.72	920.10
1/3/21	4	1,356.57	936.55
3/28/21	1	983.70	1,081.67
6/20/21	2	1,032.47	1,047.82
9/12/21	3	997.99	1,042.52
1/2/22	4	1,343.21	1,027.13
3/27/22	1	1,011.15	1,136.34
6/19/22	2	1,065.18	1,093.09

Exponential Smoothing

Alpha	0.35
MSE	20,337.50
MAPE	9.93%





Domino's Pizza, Inc. (NYSE:DPZ)**Holt's Linear T**

Period Ending	Quar	Revenue	Level
3/24/13	1	417.62	417.62
6/16/13	2	414.01	417.43
9/8/13	3	404.05	416.56
12/29/13	4	566.55	423.49
3/23/14	1	453.85	431.62
6/15/14	2	450.46	440.31
9/7/14	3	446.57	448.88
12/28/14	4	642.95	467.02
3/22/15	1	502.03	486.04
6/14/15	2	488.62	504.21
9/6/15	3	484.70	520.43
1/3/16	4	741.18	547.22
3/27/16	1	539.18	572.21
6/19/16	2	547.34	594.62
9/11/16	3	566.68	614.43
1/1/17	4	819.44	643.81
3/26/17	1	624.22	670.66
6/18/17	2	628.61	693.95
9/10/17	3	643.64	713.44
12/31/17	4	891.51	741.12
3/25/18	1	785.37	769.65
6/17/18	2	779.40	797.22
9/9/18	3	785.97	822.78
12/30/18	4	1,082.14	860.42
3/24/19	1	835.96	894.85
6/16/19	2	811.65	923.20
9/8/19	3	820.81	944.80
12/29/19	4	1,150.35	975.90
3/22/20	1	873.10	1,000.09
6/14/20	2	920.02	1,018.89

9/6/20	3	967.72	1,034.07
1/3/21	4	1,356.57	1,065.13
3/28/21	1	983.70	1,090.38
6/20/21	2	1,032.47	1,111.34
9/12/21	3	997.99	1,125.35
1/2/22	4	1,343.21	1,149.90
3/27/22	1	1,011.15	1,166.01
6/19/22	2	1,065.18	1,176.08

Sep/2022

Jan/2023

Mar/2023

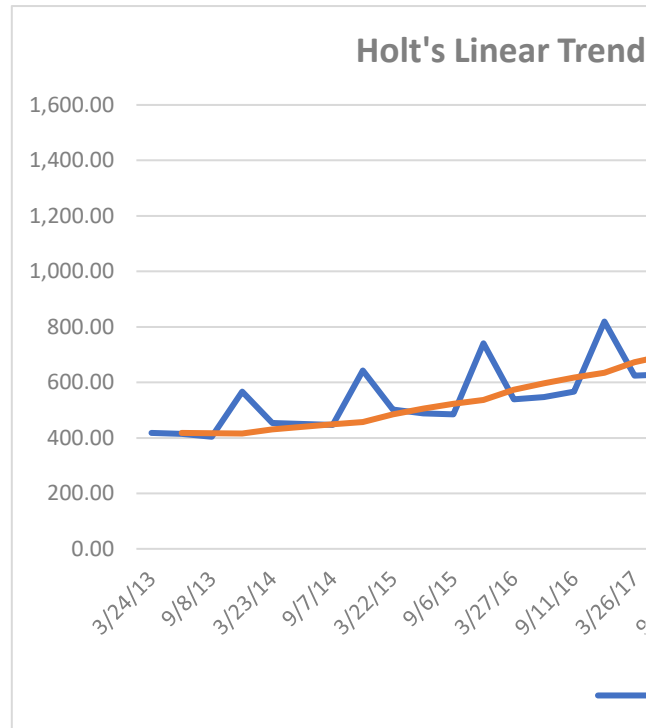
Jun/2023

Sepr/2023

rend Exponential Smoothing Model

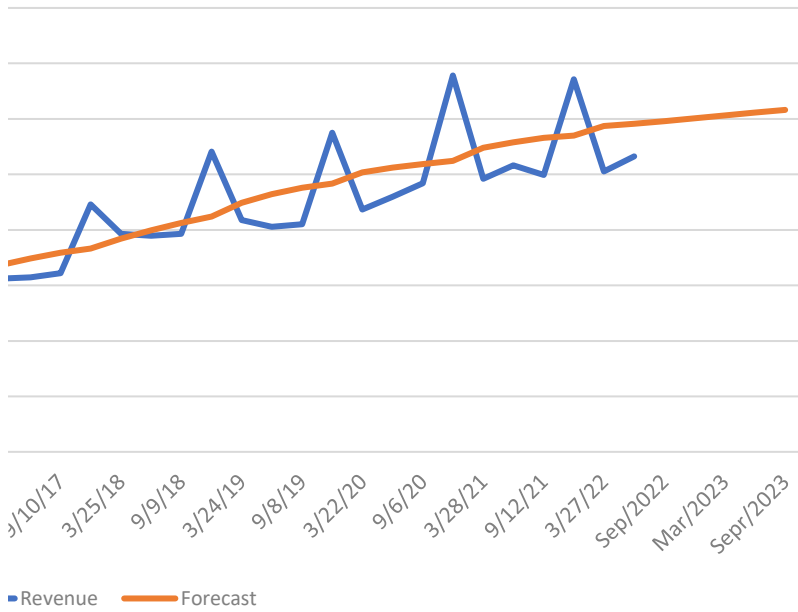
Trend	Forecast
0.00	#N/A
-0.19	417.62
-0.87	417.24
6.92	415.69
8.14	430.41
8.69	439.76
8.56	449.00
18.15	457.44
19.02	485.17
18.17	505.06
16.22	522.38
26.79	536.65
24.99	574.01
22.41	597.19
19.81	617.03
29.38	634.24
26.85	673.19
23.29	697.51
19.49	717.24
27.68	732.92
28.54	768.80
27.57	798.19
25.56	824.78
37.64	848.34
34.43	898.05
28.35	929.28
21.60	951.55
31.10	966.40
24.19	1,007.01
18.80	1,024.27

Alpha	0.05
Beta	1.00
MSE	14,949.39
MAPE	11.39%



15.19	1,037.69
31.06	1,049.26
25.25	1,096.19
20.95	1,115.63
14.02	1,132.29
24.55	1,139.37
16.11	1,174.44
10.07	1,182.12
	1,192.19 Forecast
	1,202.26 Forecast
	1,212.33 Forecast
	1,222.40 Forecast
	1,232.46 Forecast

Exponential Smoothing Model



Domino's Pizza, Inc. (NYSE:DPZ)**Holt-Winters A**

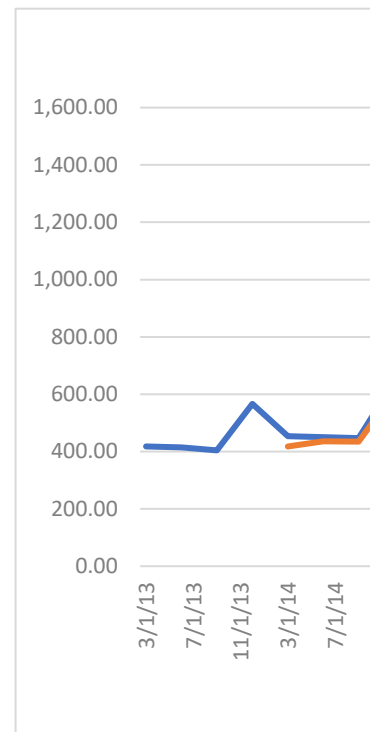
Period Ending	Quar	Revenue	Level
3/24/13	1	417.62	
6/16/13	2	414.01	
9/8/13	3	404.05	
12/29/13	4	566.55	450.56
3/23/14	1	453.85	472.37
6/15/14	2	450.46	481.18
9/7/14	3	446.57	488.34
12/28/14	4	642.95	511.59
3/22/15	1	502.03	516.98
6/14/15	2	488.62	518.40
9/6/15	3	484.70	523.26
1/3/16	4	741.18	575.37
3/27/16	1	539.18	562.58
6/19/16	2	547.34	571.33
9/11/16	3	566.68	591.74
1/1/17	4	819.44	628.99
3/26/17	1	624.22	640.21
6/18/17	2	628.61	647.67
9/10/17	3	643.64	660.33
12/31/17	4	891.51	684.85
3/25/18	1	785.37	754.99
6/17/18	2	779.40	781.15
9/9/18	3	785.97	794.10
12/30/18	4	1,082.14	843.09
3/24/19	1	835.96	820.51
6/16/19	2	811.65	816.23
9/8/19	3	820.81	823.89
12/29/19	4	1,150.35	876.51
3/22/20	1	873.10	865.16
6/14/20	2	920.02	900.94

9/6/20	3	967.72	942.99
1/3/21	4	1,356.57	1,027.11
3/28/21	1	983.70	996.19
6/20/21	2	1,032.47	1,006.55
9/12/21	3	997.99	986.51
1/2/22	4	1,343.21	1,002.91
3/27/22	1	1,011.15	1,015.39
6/19/22	2	1,065.18	1,029.76

dditive Seasonal Model

Trend	Seasonal	Forecast
	-32.94	
	-36.55	
	-46.51	
0.00	115.99	
0.00	-18.52	417.62
0.00	-30.72	435.82
0.00	-41.77	434.68
0.00	131.36	604.33
0.00	-14.95	493.07
0.00	-29.78	486.26
0.00	-38.56	476.63
0.00	165.82	654.62
0.00	-23.41	560.41
0.00	-23.99	532.80
0.00	-25.07	532.77
0.00	190.44	757.56
0.00	-15.99	605.59
0.00	-19.06	616.21
0.00	-16.69	622.60
0.00	206.66	850.78
0.00	30.38	668.86
0.00	-1.76	735.93
0.00	-8.13	764.46
0.00	239.05	1,000.75
0.00	15.45	873.47
0.00	-4.59	818.75
0.00	-3.07	808.10
0.00	273.84	1,062.93
0.00	7.95	891.96
0.00	19.08	860.57

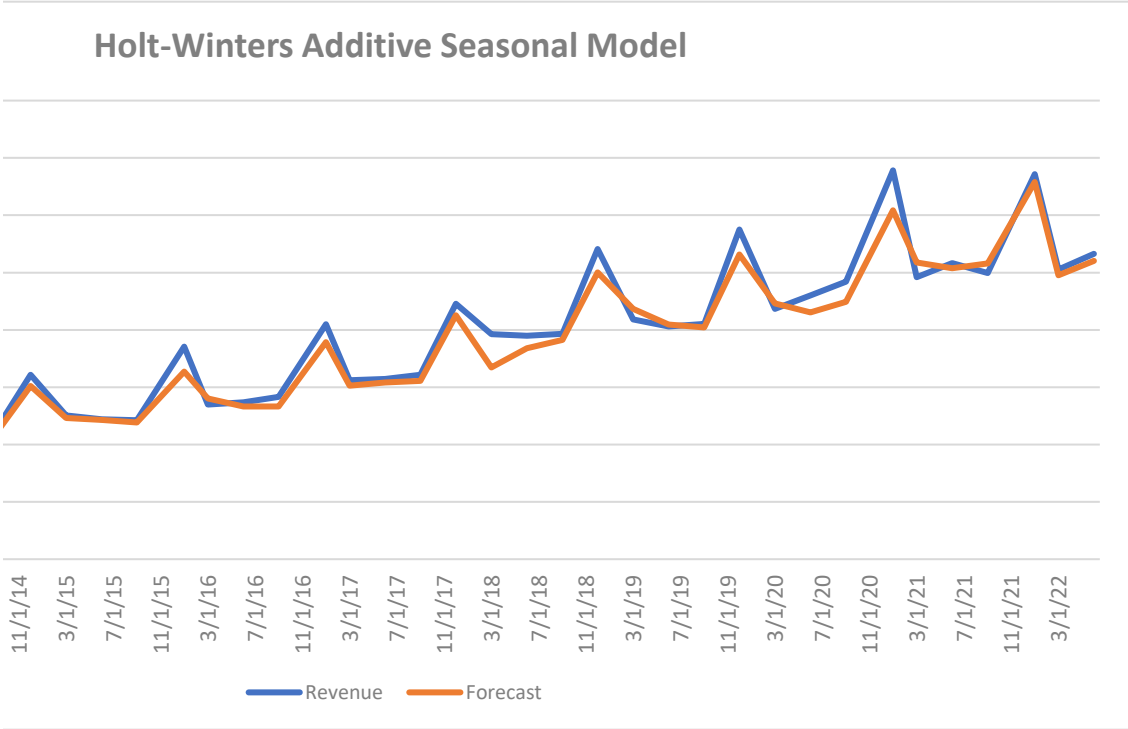
Alpha
Beta
Gamma
MSE
MAPE



0.00	24.73	897.87
0.00	329.46	1,216.83
0.00	-12.49	1,035.05
0.00	25.92	1,015.27
0.00	11.48	1,031.27
0.00	340.30	1,315.97
0.00	-4.24	990.42
0.00	35.42	1,041.32

0.60
0.00
1.00
2,498.07
4.60%

NOTE



Domino's Pizza, Inc. (NYSE:DPZ)**Holt-Winters A**

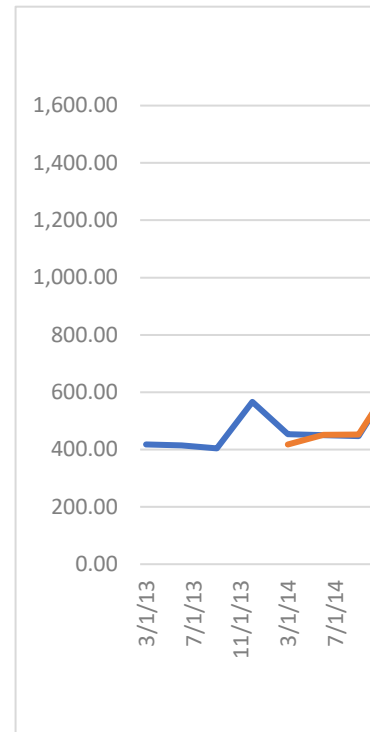
Period Ending	Quar	Revenue	Level
3/24/13	1	417.62	
6/16/13	2	414.01	
9/8/13	3	404.05	
12/29/13	4	566.55	450.56
3/23/14	1	453.85	476.31
6/15/14	2	450.46	490.46
9/7/14	3	446.57	500.30
12/28/14	4	642.95	511.58
3/22/15	1	502.03	525.57
6/14/15	2	488.62	534.22
9/6/15	3	484.70	543.59
1/3/16	4	741.18	577.36
3/27/16	1	539.18	576.85
6/19/16	2	547.34	594.42
9/11/16	3	566.68	626.36
1/1/17	4	819.44	642.51
3/26/17	1	624.22	665.91
6/18/17	2	628.61	684.39
9/10/17	3	643.64	709.00
12/31/17	4	891.51	710.13
3/25/18	1	785.37	797.80
6/17/18	2	779.40	849.73
9/9/18	3	785.97	878.35
12/30/18	4	1,082.14	880.93
3/24/19	1	835.96	866.31
6/16/19	2	811.65	878.45
9/8/19	3	820.81	906.34
12/29/19	4	1,150.35	932.57
3/22/20	1	873.10	922.12
6/14/20	2	920.02	972.00

9/6/20	3	967.72	1,045.84
1/3/21	4	1,356.57	1,100.07
3/28/21	1	983.70	1,078.39
6/20/21	2	1,032.47	1,090.43
9/12/21	3	997.99	1,086.61
1/2/22	4	1,343.21	1,089.34
3/27/22	1	1,011.15	1,102.91
6/19/22	2	1,065.18	1,120.49

dditive Multiplicative Model

Trend	Seasonal	Forecast
	0.9269	
	0.9189	
	0.8968	
0.0000	1.2574	
14.5903	0.9529	417.62
14.3406	0.9185	451.08
11.7919	0.8926	452.69
11.5031	1.2568	643.92
12.9143	0.9552	498.42
10.4937	0.9147	494.58
9.8606	0.8917	486.21
23.4043	1.2838	695.58
9.8578	0.9347	573.85
14.2260	0.9208	536.64
24.2617	0.9047	542.70
19.6684	1.2754	835.23
21.7793	0.9374	618.93
19.9110	0.9185	633.22
22.5717	0.9078	637.19
10.4265	1.2554	933.01
54.1922	0.9844	675.45
52.9082	0.9172	782.56
39.1492	0.8948	819.43
18.4258	1.2284	1,151.84
-0.2941	0.9650	885.34
6.7484	0.9240	794.34
18.7282	0.9056	792.09
22.9795	1.2335	1,136.36
4.0384	0.9468	922.07
30.0086	0.9465	855.73

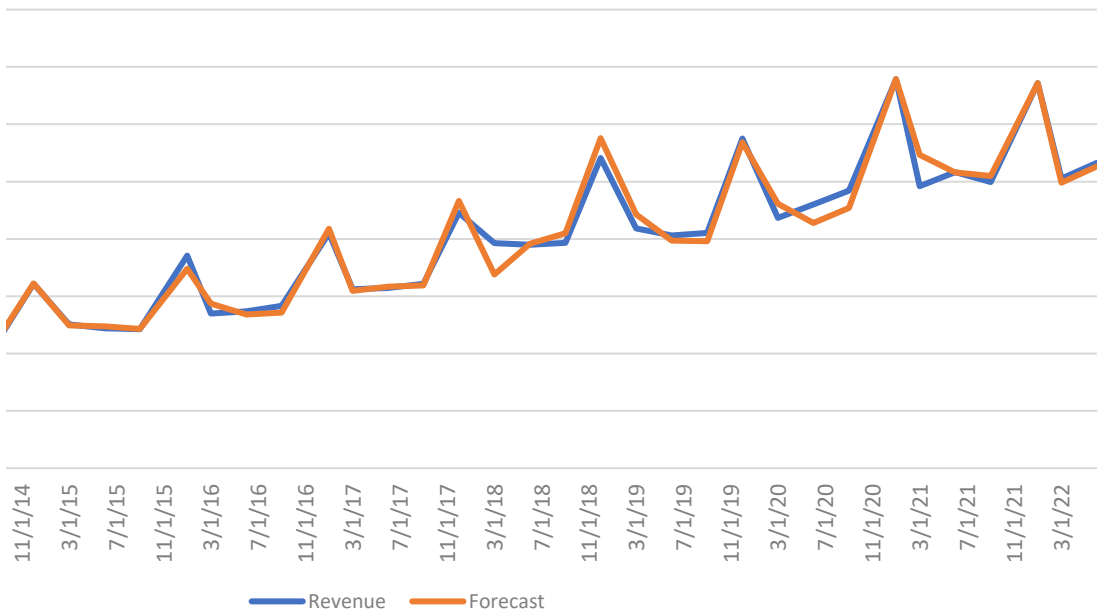
Alpha
Beta
Gamma
MSE
MAPE



54.8467	0.9253	907.45
54.4956	1.2332	1,357.73
11.3378	0.9122	1,093.19
11.7353	0.9468	1,031.46
2.9226	0.9184	1,019.84
2.8112	1.2331	1,343.58
8.9079	0.9168	996.25
13.8192	0.9506	1,052.72

0.66
0.57
1.00
1,537.57
3.31%

Holt-Winters Multiplicative Seasonal Model



Domino's Pizza, Inc. (NYSE:DPZ)**Holt-Winters A****Period Ending****Revenue****Results next w**

3/24/13	417.62
6/16/13	414.01
9/8/13	404.05
12/29/13	566.55
3/23/14	453.85
6/15/14	450.46
9/7/14	446.57
12/28/14	642.95
3/22/15	502.03
6/14/15	488.62
9/6/15	484.70
1/3/16	741.18
3/27/16	539.18
6/19/16	547.34
9/11/16	566.68
1/1/17	819.44
3/26/17	624.22
6/18/17	628.61
9/10/17	643.64
12/31/17	891.51
3/25/18	785.37
6/17/18	779.40
9/9/18	785.97
12/30/18	1,082.14
3/24/19	835.96
6/16/19	811.65
9/8/19	820.81
12/29/19	1,150.35
3/22/20	873.10
6/14/20	920.02

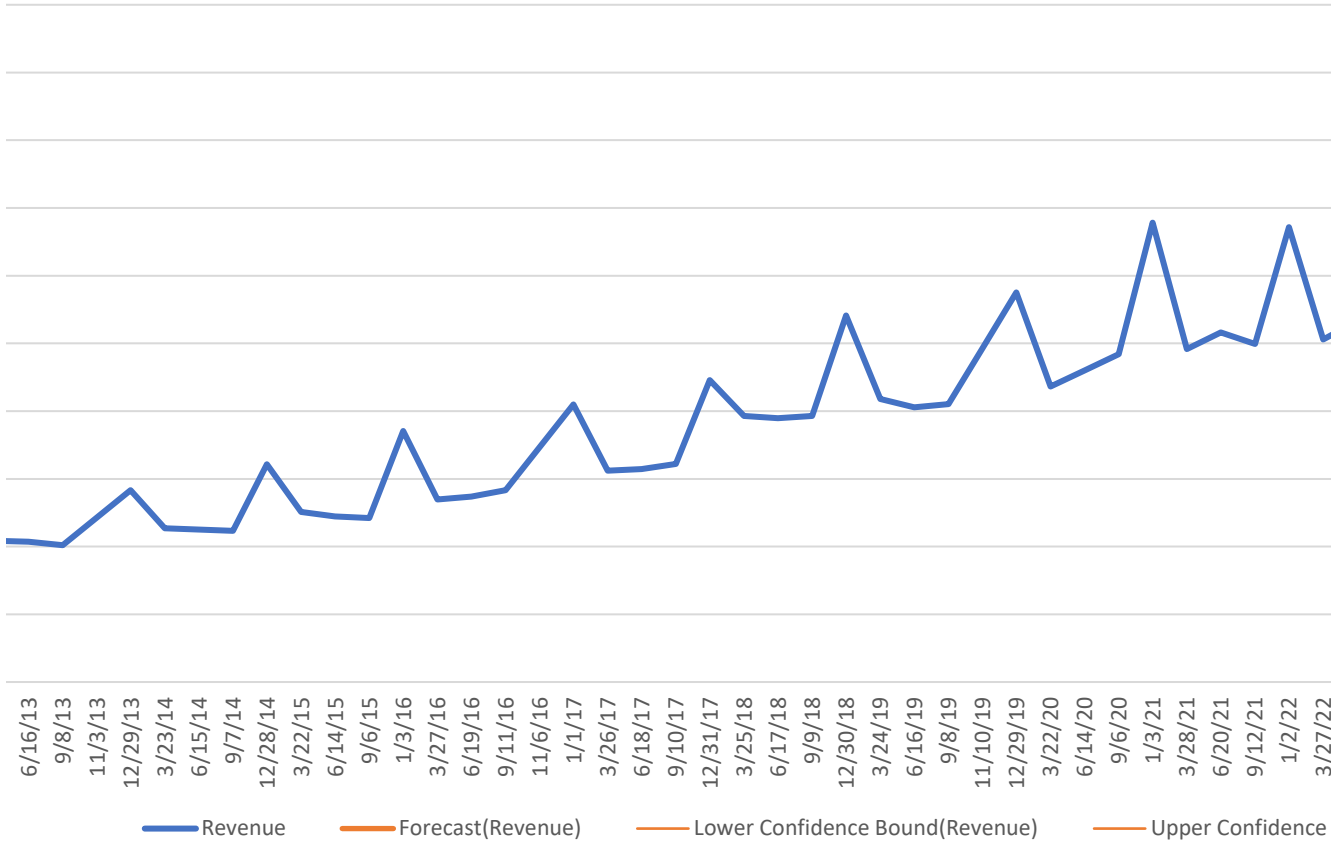
9/6/20	967.72
1/3/21	1,356.57
3/28/21	983.70
6/20/21	1,032.47
9/12/21	997.99
1/2/22	1,343.21
3/27/22	1,011.15
6/19/22	1,065.18

Period Ending	Revenue	Forecast(Revenue)	Lower Confidence Bound(Revenue)
3/24/13	417.62		
6/16/13	414.01		
9/8/13	404.05		
11/3/13	485.30		
12/29/13	566.55		
3/23/14	453.85		2,000.00
6/15/14	450.46		1,800.00
9/7/14	446.57		
12/28/14	642.95		1,600.00
3/22/15	502.03		
6/14/15	488.62		1,400.00
9/6/15	484.70		
1/3/16	741.18		1,200.00
3/27/16	539.18		
6/19/16	547.34		1,000.00
9/11/16	566.68		
11/6/16	693.06		800.00
1/1/17	819.44		
3/26/17	624.22		600.00
6/18/17	628.61		
9/10/17	643.64		400.00
12/31/17	891.51		
3/25/18	785.37		200.00
6/17/18	779.40		
9/9/18	785.97		0.00
12/30/18	1,082.14		
3/24/19	835.96		
6/16/19	811.65		
9/8/19	820.81		
11/10/19	985.58		
12/29/19	1,150.35		
3/22/20	873.10		
6/14/20	920.02		
9/6/20	967.72		
1/3/21	1,356.57		
3/28/21	983.70		
6/20/21	1,032.47		
9/12/21	997.99		
1/2/22	1,343.21		
3/27/22	1,011.15		
6/19/22	1,065.18	1,065.18	1,065.18
9/11/22		1,060.86	883.49
12/4/22		1,415.05	1,236.78
2/26/23		1,086.69	907.50
5/21/23		1,143.29	963.17
8/13/23		1,138.94	885.78
11/5/23		1,493.13	1,239.28
1/28/24		1,164.77	910.23
4/21/24		1,221.37	966.12
7/14/24		1,217.02	905.49
10/6/24		1,571.21	1,259.07
12/29/24		1,242.85	930.10

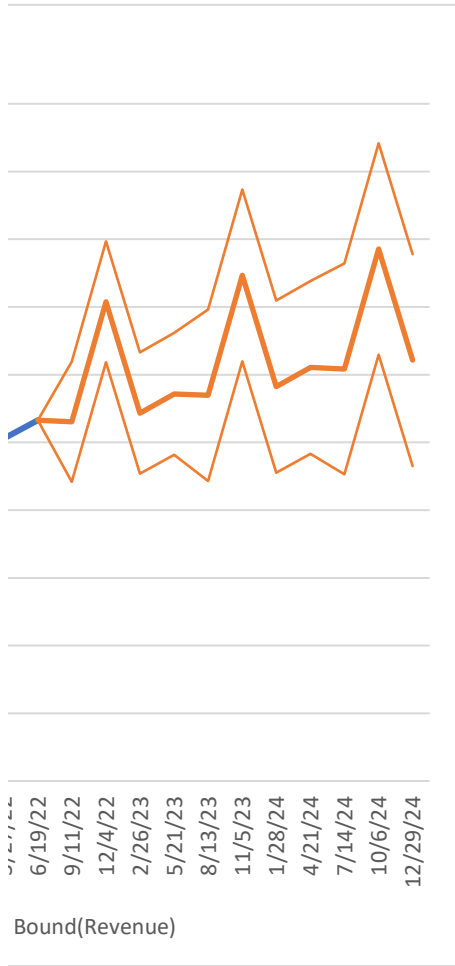
Upper Confidence Bound(Revenue)

Holt-Winters Additive Seasonal Model (Using ETS)

Holt-Winters Additive Seasonal Model (Using ETS)



	1,065.18
	1,238.23
	1,593.32
	1,265.88
	1,323.40
	1,392.10
	1,746.97
	1,419.31
	1,476.61
	1,528.55
	1,883.34
	1,555.59



Domino's Pizza, Inc. (NYSE:DPZ)

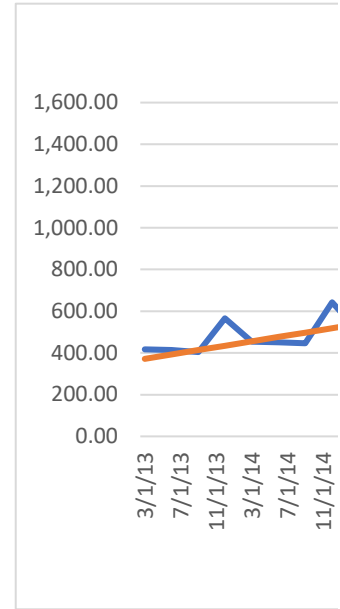
Period Ending	Period	Revenue	Fit
3/24/13	1	417.62	371.57
6/16/13	2	414.01	392.56
9/8/13	3	404.05	413.55
12/29/13	4	566.55	434.54
3/23/14	5	453.85	455.53
6/15/14	6	450.46	476.52
9/7/14	7	446.57	497.51
12/28/14	8	642.95	518.50
3/22/15	9	502.03	539.49
6/14/15	10	488.62	560.48
9/6/15	11	484.70	581.47
1/3/16	12	741.18	602.46
3/27/16	13	539.18	623.45
6/19/16	14	547.34	644.44
9/11/16	15	566.68	665.44
1/1/17	16	819.44	686.43
3/26/17	17	624.22	707.42
6/18/17	18	628.61	728.41
9/10/17	19	643.64	749.40
12/31/17	20	891.51	770.39
3/25/18	21	785.37	791.38
6/17/18	22	779.40	812.37
9/9/18	23	785.97	833.36
12/30/18	24	1,082.14	854.35
3/24/19	25	835.96	875.34
6/16/19	26	811.65	896.33
9/8/19	27	820.81	917.32
12/29/19	28	1,150.35	938.31
3/22/20	29	873.10	959.30
6/14/20	30	920.02	980.29

9/6/20	31	967.72	1,001.29
1/3/21	32	1,356.57	1,022.28
3/28/21	33	983.70	1,043.27
6/20/21	34	1,032.47	1,064.26
9/12/21	35	997.99	1,085.25
1/2/22	36	1,343.21	1,106.24
3/27/22	37	1,011.15	1,127.23
6/19/22	38	1,065.18	1,148.22
9/1/22	39		1,169.21
1/1/23	40		1,190.20
3/1/23	41		1,211.19
6/1/23	42		1,232.18

Regression (Trend)

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.896512643
R Square	0.803734919
Adjusted R Square	0.798283112
Standard Error	116.8621009
Observations	38



ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>
Regression	1	2013351.86	2013352
Residual	36	491643.0224	13656.75
Total	37	2504994.883	

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>
Intercept	350.5760327	38.67598558	9.064437
Period	20.99063125	1.728778484	12.14189

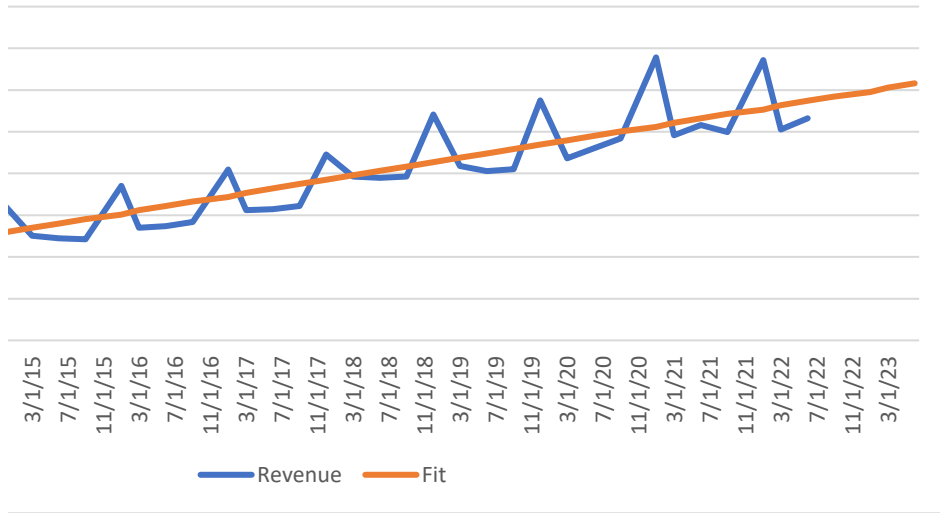
RESIDUAL OUTPUT

<i>Observation</i>	<i>Predicted Revenue</i>	<i>Residuals</i>
1	371.566664	46.05033603
2	392.5572952	21.45170478
3	413.5479265	-9.497926469
4	434.5385577	132.0084423
5	455.529189	-1.67718897
6	476.5198202	-26.05682022
7	497.5104515	-50.94245147

Forecast
Forecast
Forecast
Forecast

8	518.5010827	124.4489173
9	539.491714	-37.46471397
10	560.4823452	-71.86034522
11	581.4729765	-96.77697647
12	602.4636077	138.7193923
13	623.454239	-84.27923898
14	644.4448702	-97.10387023
15	665.4355015	-98.75850148
16	686.4261327	133.0088673
17	707.416764	-83.19976398
18	728.4073952	-99.79639523
19	749.3980265	-105.7560265
20	770.3886577	121.1203423
21	791.379289	-6.008288981
22	812.3699202	-32.97392023
23	833.3605515	-47.39555148
24	854.3511827	227.7838173
25	875.341814	-39.37881398
26	896.3324452	-84.68544523
27	917.3230765	-96.51107649
28	938.3137077	212.0382923
29	959.304339	-86.20233899
30	980.2949702	-60.27197024
31	1001.285601	-33.56660149
32	1022.276233	334.2907673
33	1043.266864	-59.56886399
34	1064.257495	-31.78549524
35	1085.248126	-87.25812649
36	1106.238758	236.9742423
37	1127.229389	-116.080389
38	1148.22002	-83.03802024

Regression (Trend)



<i>F</i>	<i>Significance F</i>
147.4253954	2.73301E-14

<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
8.00769E-11	272.1374984	429.01457	272.1375	429.0146
2.73301E-14	17.48450598	24.496757	17.48451	24.49676

Domino's Pizza, Inc. (NYSE:DPZ)**Regression (Tren**

Period Ending	Quart	Period	Q1	Q2	Q3	Revenue
3/24/13	1	1	1	0	0	417.62
6/16/13	2	2	0	1	0	414.01
9/8/13	3	3	0	0	1	404.05
12/29/13	4	4	0	0	0	566.55
3/23/14	1	5	1	0	0	453.85
6/15/14	2	6	0	1	0	450.46
9/7/14	3	7	0	0	1	446.57
12/28/14	4	8	0	0	0	642.95
3/22/15	1	9	1	0	0	502.03
6/14/15	2	10	0	1	0	488.62
9/6/15	3	11	0	0	1	484.70
1/3/16	4	12	0	0	0	741.18
3/27/16	1	13	1	0	0	539.18
6/19/16	2	14	0	1	0	547.34
9/11/16	3	15	0	0	1	566.68
1/1/17	4	16	0	0	0	819.44
3/26/17	1	17	1	0	0	624.22
6/18/17	2	18	0	1	0	628.61
9/10/17	3	19	0	0	1	643.64
12/31/17	4	20	0	0	0	891.51
3/25/18	1	21	1	0	0	785.37
6/17/18	2	22	0	1	0	779.40
9/9/18	3	23	0	0	1	785.97
12/30/18	4	24	0	0	0	1,082.14
3/24/19	1	25	1	0	0	835.96
6/16/19	2	26	0	1	0	811.65
9/8/19	3	27	0	0	1	820.81
12/29/19	4	28	0	0	0	1,150.35
3/22/20	1	29	1	0	0	873.10
6/14/20	2	30	0	1	0	920.02

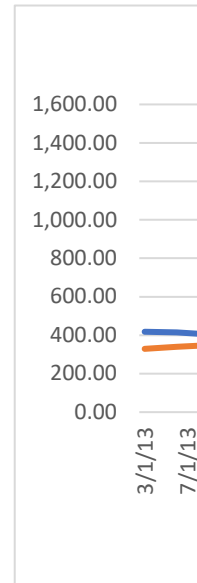
9/6/20	3	31	0	0	1	967.72
1/3/21	4	32	0	0	0	1,356.57
3/28/21	1	33	1	0	0	983.70
6/20/21	2	34	0	1	0	1,032.47
9/12/21	3	35	0	0	1	997.99
1/2/22	4	36	0	0	0	1,343.21
3/27/22	1	37	1	0	0	1,011.15
6/19/22	2	38	0	1	0	1,065.18
9/1/22	3	39	0	0	1	
1/1/23	4	40	0	0	0	
3/1/23	1	41	1	0	0	
6/1/23	2	42	0	1	0	

id, Seas)

Fit
 329.11
 340.26
 347.78
 622.87
 412.11
 423.27
 430.78
 705.87
 495.11
 506.27
 513.79
 788.87
 578.11
 589.27
 596.79
 871.87
 661.12
 672.28
 679.79
 954.88
 744.12
 755.28
 762.79
 1,037.88
 827.12
 838.28
 845.80
 1,120.88
 910.12
 921.28

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.982376083
R Square	0.965062769
Adjusted R Square	0.960827953
Standard Error	51.49803905
Observations	38



ANOVA

	<i>df</i>	<i>SS</i>
Regression	4	2417477.298
Residual	33	87517.58484
Total	37	2504994.883

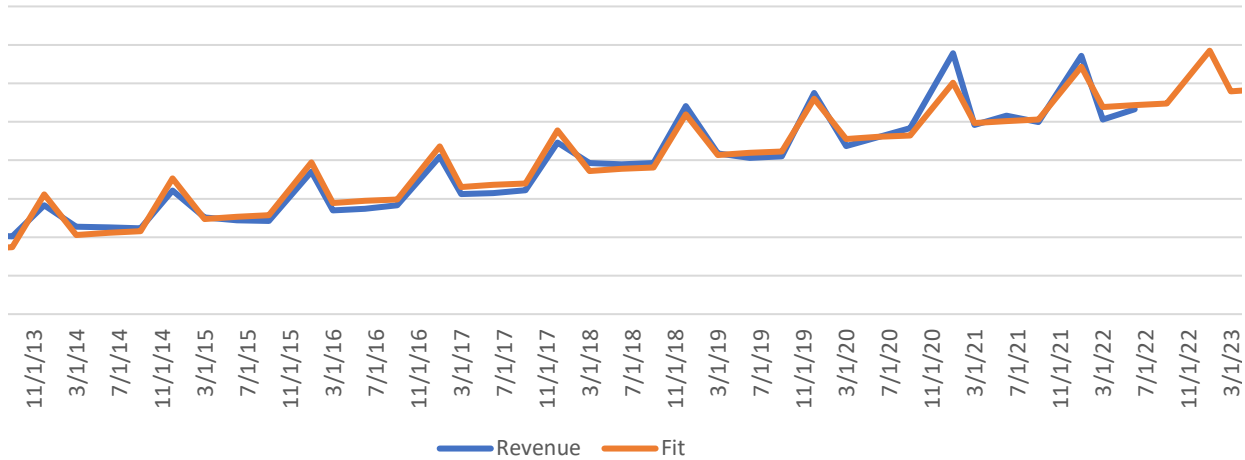
	<i>Coefficients</i>	<i>Standard Error</i>
Intercept	539.8635936	22.96318346
Period	20.75065921	0.762620141
Q1	-231.5090186	23.67400251
Q2	-241.1001778	23.66171603
Q3	-254.3351186	24.28838396

RESIDUAL OUTPUT

<i>Observation</i>	<i>Predicted Revenue</i>	<i>Residuals</i>
1	329.1052342	88.51176579
2	340.2647342	73.74426579
3	347.7804526	56.26954737

928.80	4	622.8662304	-56.31923041
1,203.88	5	412.1078711	41.74412895
993.13	6	423.2673711	27.19562895
1,004.29	7	430.7830895	15.78491053
1,011.80	8	705.8688673	-62.91886725
1,286.89	9	495.1105079	6.916492105
1,076.13	10	506.2700079	-17.64800789
1,087.29	11	513.7857263	-29.08972632
1,094.80 Forecast	12	788.8715041	-47.68850409
1,369.89 Forecast	13	578.1131447	-38.93814474
1,159.13 Forecast	14	589.2726447	-41.93164474
1,170.29 Forecast	15	596.7883632	-30.11136316
	16	871.8741409	-52.43914094
	17	661.1157816	-36.89878158
	18	672.2752816	-43.66428158
	19	679.791	-36.149
	20	954.8767778	-63.36777778
	21	744.1184184	41.25258158
	22	755.2779184	24.11808158
	23	762.7936368	23.17136316
	24	1037.879415	44.25558538
	25	827.1210553	8.841944737
	26	838.2805553	-26.63355526
	27	845.7962737	-24.98427368
	28	1120.882051	29.46994854
	29	910.1236921	-37.02169211
	30	921.2831921	-1.260192105
	31	928.7989105	38.92008947
	32	1203.884688	152.6823117
	33	993.1263289	-9.428328947
	34	1004.285829	28.18617105
	35	1011.801547	-13.81154737
	36	1286.887325	56.32567485
	37	1076.128966	-64.97996579

Regression (Trend, Seas)



<i>MS</i>	<i>F</i>	<i>Significance F</i>
604369.3244	227.8877753	1.55866E-23
2652.048026		

<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>
23.509963	3.46627E-22	493.1446455	586.5825416	493.1446455
27.20969208	3.51095E-24	19.19909687	22.30222155	19.19909687
-9.779040045	2.82445E-11	-279.6741388	-183.3438983	-279.6741388
-10.18946291	1.00973E-11	-289.240301	-192.9600546	-289.240301
-10.47147143	5.04396E-12	-303.7502073	-204.9200299	-303.7502073



Upper 95.0%

586.5825416

22.30222155

-183.3438983

-192.9600546

-204.9200299
